

2019-20 General Budget

Account #/Description	2019-20 Annual Budget
Income	
Assessment	\$1,121,735
Miscellaneous Income	\$21,300
WIF Interest Earning	\$8,500
Sales & Fees	\$0
Pastors & Spouse -- 41 Hours	\$85,000
Insurance Dividend	\$0
Regrestration Fee -- not 41 Ho	\$0
Sub Total Income	\$1,236,535
Expense	
41 Hours & Key Influencers	\$196,250
Regional Ministries	\$78,500
Committees & Boards	\$15,950
Church & Leadership Developmen	\$74,750
GLR Transition Expense	\$43,000
Publications	\$8,500
Property	\$56,250
Administration	\$49,050
Travel & Hospitality	\$79,500
Personnel	\$806,980
Transfers	-\$172,195
Sub Total Expense	\$1,236,535
Net Revenue -- Income Less Exp	\$0