

Local Church Statistical Report Worksheet



District:
Year church founded:
Church name:
Address:
City / Town:
State / Province:
ZIP / Postal Code:

Report for year ending:
Pastor:
Phone:
Email:
Website:
Church Ethnicity:

Who is making disciples in our church?			How many disciples are multiplying our church?		
Number of persons making disciples	1		Number sent to plant churches <i>(no longer in attendance)</i>	18	
Number baptized <i>(including infants)</i>	2		Number declaring call to ministry/missions	19	
Number infants/children dedicated	3		Number preparing for Global Partners missions	20	
Number student members	4		Number preparing for global missions	21	
Number adult members	5		Number preparing for church multiplication leadership	22	
Total members	6		Number students enrolled in Wesleyan colleges & universities	23	
Onsite worship average attendance <i>including children's church</i>	7		Number students enrolled in non-Wesleyan colleges & universities	24	
Live online average attendance	8		Number students engaged in ministry training	25	
Number of persons saved thru local church ministries	9		Where are we a transforming presence by disciples making disciples?		
Number of persons sanctified during the year	10		Number of physical locations used for worship gatherings	26	
Avg. no. children being discipled	11		List all ZIP/postal code where worship gatherings occur	27	
Avg. no. youth being discipled	12				
Avg. no. adults being discipled	13				
Total avg. no. persons being discipled	14				
Number children's discipleship responsibility list	15				
Number youth discipleship responsibility list	16				
Number adult discipleship responsibility list	17				

Property		Basic Ministry Support (continued)	
Value of church, land & auxiliary buildings	28	Salary paid to associate/assistant pastor(s)	51
Value of parsonage(s) <i>[if owned by church]</i>	29	Pension paid for associate/assistant pastor(s)	52
Indebtedness on all property & buildings	30	Housing allowance & utilities paid to/for associate/ assistant pastor(s)	53
Cash Income		Allowances & benefits paid to/for associate/ assistant pastor(s) not otherwise listed	54
"Assessable" Contribution Income (for USF/EIF)		Paid to Global Partners	55
Tithes & offerings	31	Paid to "non-Wesleyan" missions	56
All other contribution income not included in another category <i>(including Sunday School, Global Partners, and other special offerings; do not include items reported on 34-36)</i>	32	Paid for local benevolences & all other compassionate ministries not otherwise listed	57
Total assessable contribution income <i>(add lines 31 and 32)</i> <i>*This will be auto tabulated when district stats are compiled, no answer necessary</i>	33	Paid on indebtedness including principal & interest	58
"Non-Assessable" Contribution Income (for USF/EIF)		Paid for property, new construct. & major remodeling	59
DBA approved building and remodel project offerings	34	Paid for all local expenditures not otherwise listed	60
District/denomination-approved church plant project offerings	35	Total paid out for all basic ministry support <i>(add lines 47 thru 60)</i> <i>*This will be auto tabulated when district stats are compiled, no answer necessary</i>	61
Offerings for Urban Missional Churches <i>[Disc. 523; 2005:1(i)]</i>	36	Other Ministry Support	
Total "non-assessable" contribution income <i>(add lines 34 thru 36)</i> <i>*This will be auto tabulated when district stats are compiled, no answer necessary</i>	37	Amount paid on USF-EIF and district assessment	62
Total contribution income <i>(add lines 33 & 37)</i> <i>*This will be auto tabulated when district stats are compiled, no answer necessary</i>	38	Paid to Wesleyan Native Ministries	63
Other "Non-Assessable" Income (for USF/EIF)		Paid to Hephzibah Ministries Inc./Hephzibah62:4	64
Grants received from entities (General Church, district, government units, corporations and other non-profits)	39	Paid to World Hope Intl. and World Hope Canada	65
Borrowed money	40	Paid to Wesleyan Emergency Relief Fund (WERF)	66
Sale, rental or lease of property	41	Paid to other denominationally sponsored offerings & projects	67
Daycare centers, day school, retirement home, nursing home, etc.	42	Paid for General Church event registrations (incl. youth)	68
Wills, bequests and estate contributions	43	Paid for all other district and general purposes not otherwise listed on this report	69
Interest and investment earnings	44	Total paid for all Other Ministry Support <i>(add lines 62 thru 69)</i> <i>*This will be auto tabulated when district stats are compiled, no answer necessary</i>	70
Total "other non-assessable" income <i>(add lines 39 thru 44)</i> <i>*This will be auto tabulated when district stats are compiled, no answer necessary</i>	45	Grand total paid for all purposes <i>(add lines 61 & 70)</i> <i>*This will be auto tabulated when district stats are compiled, no answer necessary</i>	71
Grand total all income <i>(Add lines 38 & 45)</i> <i>*This will be auto tabulated when district stats are compiled, no answer necessary</i>	46	USF Assessable Net Income	
Cash Disbursement		Total Assessable Net Income <i>(same as line 33)</i> <i>*This will be auto tabulated when district stats are compiled, no answer necessary</i>	72
Basic Ministry Support		Payments exempt from USF Assessable Net Income <i>(line 55 plus 63 thru 68)</i> <i>*This will be auto tabulated when district stats are compiled, no answer necessary</i>	73
Salary paid to senior/lead pastor	47	USF Assessable Net Income <i>(line 72 less line 73)</i> <i>*This will be auto tabulated when district stats are compiled, no answer necessary</i>	74
Pension paid for pastor	48	Important Supplementary Questions	
Housing allowance & utilities paid to/for pastor	49	Do you make pension payments monthly to the Wesleyan Pension Fund?	75
Allowances/benefits pd.to/for pastor not otherwise listed	50	Do you comply with the annual audit requirements in The Wesleyan Discipline (para.863)?	76
		Has a church representative reviewed insurance coverages with your provider in the past three years?	77
		Who is your church liability insurance carrier?	78